

CSR Budget for the FY 2025 – 2026**Statement Showing Project wise Budget**

| A | Projects through Sonalika Social Development Society at Hoshiarpur Punjab | Budget (FY 25-26) Amount in Rs. |
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| A1 | Project Sanjivani Sharnam | 11,120,000 |
| A2 | Project Clean & Green | 3,500,000 |
| A3 | Project Gian Jyoti | 6,300,000 |
| A4 | Project Flora and Fauna | 9,000,000 |
| A5 | Flora & Fauna (Planation Special Drive at Hoshiarpur) | 4,000,000 |
| A6 | Project Support to Education Institutions | 2,800,000 |
| A7 | Project Medical Aid/Preventive Health | 5,400,000 |
| A8 | Project Promotion of Sports | 4,800,000 |
| A9 | Project Rural Development Program | 1,800,000 |
| A10 | Project Sanjivani Healing Centre | 2,300,000 |
| A11 | Project Sanjivani Healing Herbs | |
| A12 | Project Swach (I Love HSP) | 400,000 |
| A13 | Project Support to Economically Backward Classes | 2,000,000 |
| A14 | Project Armed Forces Dependents | 50,000 |
| A15 | Project Animal Welfare | 1,500,000 |
| A16 | Project Amritam Wellness Centre | 33,000,000 |
| A17 | Project Art and Culture | 2,500,000 |
| A18 | Project Sanjivani Dana Pani | 900,000 |
| A19 | Project Raj Rani Mittal Holistic Clinic | 4,400,000 |
| A20 | Project Raj Rani Mittal Autisum Clinic | 6,825,000 |
| A21 | Project Women Empowerment-Sui Dhaga | 1,900,000 |
| A22 | Project Skill Development | 137,500 |
| A23 | Project Cancer Care Holistic Centre by Solis | 1,068,000 |
| A24 | Project Gyan Sanjivani | 250,000 |
| A25 | New Projects | 24,778,720 |
| A26 | Project Environment Protection | 100,000 |
| | Total A | 130,829,220 |

| B | Projects through Sonalika Social Development Society at Delhi | Amount in Rs. |
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| B1 | Project Flora & Fauna | 6,000,000 |
| B1a | Project Climate Resilience - Mangrooves | 3,500,000 |
| B1b | Project Urban Forest | 2,500,000 |
| B1c | Project Biodiversity | 2,000,000 |
| B2 | Project Promotion of Sports | 2,000,000 |
| B3 | Project Rural Development Program | 7,000,000 |
| B4 | Project Medical Aid/Preventive Health | 4,700,000 |
| B4a | Setting up a unit in hospital etc. | 3,500,000 |
| B5 | Project Sonalika eGurukul | 9,130,000 |

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| B6 | Project Support for Education (Gurukul) | 8,500,000 |
| B7 | Project Sonalika Books Publications | 9,500,000 |
| B8 | Project Divine Soul Yoga Vasant Vihar | 6,041,000 |
| B9 | Project Divine Soul Yoga Solis Wellness Centre Hoshiarpur | 6,471,000 |
| B10 | Project Divine Soul Yoga Nara Dada Hoshiarpur | 35,800,000 |
| B11 | Project Divine Soul Yoga Mohali / Chandigarh | 5,457,000 |
| B12 | Project Agro Solutions Custom Hiring & Promote Farm Mechanisation | 3,500,000 |
| B13 | Project Petty Zoo | 16,652,000 |
| B14 | Project Support to Economically Backward Classes | 1,200,000 |
| B15 | Project Sonalika Skill & Learning Centre | 7,372,400 |
| B16 | Promotion of Art and Culture | 600,000 |
| B17 | Project Animal Welfare | 300,000 |
| B18 | Project Women Empowerment | 2,700,000 |
| B19 | Project Educational & Community Outreach - PAN India | 6,500,000 |
| | Total B | 150,923,400 |
| | Total Expenses through Society (A)+(B) | 281,752,620 |

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| C | Project directly Managed by the Company | Amount in Rs. |
| C-1 | Support to Education/Social welfare Institutions | |
| i | Amar Singh Education Trust / GNA University | 20,000,000 |
| ii | Ch. Devi Lal Education Trust | 1,200,000 |
| | Sub Total (C1) | 21,200,000 |
| C-2 | Contribution to Social Welfare Activities | Amount in Rs. |
| i | Support for Education Gian Jyoti PAN India | 9,000,000 |
| ii | Support for Medical Aid PAN India | 7,100,000 |
| iii | Other Miscellaneous Projects | Amount in Rs. |
| (a) | -Providing Safe Drinking Water (In front of AGCR Office) | 25,000 |
| (b) | Skill Development Centre/Kishan Bakhat | 3,800,000 |
| (c) | Project Support to Economically Backward Classes Uboontu Foundation | 2,750,000 |
| | Sub Total (C2) | 22,675,000 |
| | Sub total for Expenses Direct by Company Total (C1+C2) | 43,875,000 |

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| D | Administration Charges | Amount in Rs. |
| 1 | For CSR Projects of Hoshiarpur Team | 3,900,000 |
| 2 | For CSR Projects of Delhi Team | 2,700,000 |
| 3 | Impact Assessment | 500,000 |
| | | 7,100,000 |
| | Grand Total (A to D) | 33,27,27,620 |