

CSR Budget for the FY 2022-2023 as formulated by the members of Corporate Social Responsibility Committee & approved by the members of the Board of Directors of International Tractors Limited in their respective meetings Dt. 27.09.2022

SNo.	Particulars	CSR Budget FY 2022-2023 (Amount in Rs.)
A	Projects through Sonalika Social Development Society managed by team at Hoshiarpur (Punjab)	
A-1	Project Sanjivani Sharnam, Hoshiarpur	9,700,280
A-2	Project Clean & Green, Hoshiarpur	1,200,000
A-3	Project Gian Jyoti, Hoshiarpur	5,500,000
A-4	Project Flora and Fauna, Hoshiarpur	9,800,000
A-5	Project Medical Aid, Hoshiarpur	3,500,000
A-6	Project Promotion of Sports, Hoshiarpur	1,000,000
A-7	Project Rural Development Program, Hoshiarpur	1,000,000
A-8	Project Sanjivani Healing Centre, Hoshiarpur	1,200,000
A-9	Project Swach Hoshiarpur (I Love HSP)	1,000,000
A-10	Project Support to Economically Backward Classes, Hoshiarpur	1,000,000
A-11	Project Sanjeevani Healing Herbs, Hoshiarpur	150,000
A-12	Project Armed Forces Dependents, Hoshiarpur	500,000
A-13	Project Animal Welfare, Hoshiarpur	100,000
A-14	Project Udaari-Woman Empowerment - E.Rikshaw	1,000,000
A-15	Project Preventive Health Care, Hoshiarpur	500,000
A-16	Project Amritam Wellness Centre, Hoshiarpur	16,000,000
A-17	Project Support Differently Abled Persons, Hoshiarpur	50,000
A-18	Project Art and Culture, Hoshiarpur	1,000,000
A-19	Project Sanjeevani Dana Pani, Hoshiarpur	300,000
A-20	Project Raj Rani Mittal Holistic Clinic, Hoshiarpur	9,300,000
A-21	Project Women Empowerment, Hoshiarpur	350,000
A-22	Project Paralympic Sports, Hoshiarpur	550,000
	Total A	64,700,280
B	Projects through Sonalika Social Development Society by team at Delhi	
B-1	Project Udaan-Delhi	10,000
B-2	Project Jeeven Utsav-Delhi	3,165,000
B-3	Project Flora & Fauna-Delhi	1,850,000
B-4	Project Promotion of Sports-Delhi	3,000,000
B-5	Project Rural Development Program-Delhi	9,600,000
B-6	Project Fight Against COVID-19-Delhi	4,000,000
B-7	Project Medical Aid/Preventive Health-Delhi	3,500,000
B-8	Project Support for Education (Gurukul)	8,350,000
B-9	Project Sonalika Books Publications-Delhi	8,500,000
B-10	Project Divine Soul Yoga-Delhi	9,375,000
B-11	Project Divine Soul Yoga-Solis Wellness Centre	12,000,000
B-12	Project Divine Soul Yoga- Naradada	18,250,000
B-13	Project Divine Soul Yoga- Mohali /Chandigarh	5,850,000

B-14	Project Agro Solutions -Custom Hiring & Promote Farm Mechanisation	2,800,000
B-15	Project Petty Zoo-Delhi	17,000,000
B-16	Project Kisan Bathak-Delhi	1,950,000
B-17	Project Creating Awareness Through Digital and Print Media	5,050,000
	Total B	114,250,000
C	Project directly managed by Company	
C-1	Support to Education/Social welfare Institutions	
i	Amar Singh Education Trust /GNA University	20,000,000
ii	Ch. Devi Lal Education Trust	2,400,000
iii	Other Colleges / Schools etc., including tractors to colleges	1,000,000
	Sub Total (C -1)	23,400,000
C-2	Contribution to Social Welfare Activities	
i	Setting up of Skill Development Centre - PAN India (By HO)	2,000,000
ii	Support for Education Gian Jyoti Pan India	8,000,000
iii	Support for Medical Aid Pan India	1,500,000
iv	Other Misc. Projects : Providing Safe Drinking Water	75,000
	Sub Total (C -2)	11,575,000
	Sub - total for Expenses Direct by Company Total(C-1+C-2)	34,975,000
D	Administration Overheads	
D-1	For CSR Projects of Hoshiarpur Team	5,036,712
D-2	For CSR Projects of Delhi Team	4,600,000
	Total D	9,636,712
	Grand Total (A+B+C+D)	223,561,992